

1 In Schedule "B" at page 79 of 82 it is stated: "The Company annually reviews its personal
2 computing requirements in detail as part of its capital budgeting process."

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4 Q. Please provide the exact cost per unit of the 123 desktop computers and the 17
5 laptop computers which are to be replaced.

6
7 A. The original cost per unit of the personal computers to be replaced in 2003 is provided in
8 Table 1.
9
10

Table 1 Personal Computer Replacement		
Items to be replaced	Quantity	Original Cost
IBM 233 MHz Desktop PC	10	\$3,005.80
IBM 450 MHz Desktop PC	113	\$3,465.47
IBM 366 MHz Laptop PC	16	\$7,640.26
IBM 400 MHz Laptop PC	1	\$7,544.00